

## Forward Plan

### FORTHCOMING CABINET DECISIONS – APRIL TO JULY 2019

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Development of Regeneration Projects</b>                      The report will seek the creation of a dedicated reserve, with clear delegation levels, within the Council’s Medium Term Financial Plan to facilitate the development of regeneration projects.                      (R. Wearmouth/H. Smith - 01670 623883)</p>	CSEG 1 April 2019	9 April 2019
<p><b>Draft Homelessness and Rough Sleeping Strategy 2019-21</b>                      The report will present members with the refreshed Homelessness &amp; Rough Sleeper Strategy for Northumberland 2019 - 2021, updated following changes to legislation and requirements by Government to recognise and support the needs of Rough Sleepers. The strategy provides updated details of the strategic objectives for the Council’s Homelessness &amp; Housing Options Service for the following three years.                      (J. Riddle/J.Stewart - 01670 623076)</p>	C&P 27 March 2019	9 April 2019
<p><b>Northumberland Cultural Fund to Support Great Northumberland</b></p>	CSEG 1 April 2019	9 April 2019

<p>To present to elected members the proposed creation of, and application process for, a Northumberland Cultural Fund, which will be open for all Northumberland organisations and groups to apply for support as part of our forthcoming Great Northumberland 2019 (GN2019); an arts and cultural programme which will take place across Northumberland this summer.</p> <p>(C. Homer/W. Scott - 01670 624754)</p>		
<p><b>Outcome of the Local Authority Special Free School Bid</b></p> <p>To advise Cabinet of the outcome of the Local Authorities bid for a Wave 13 Special Free School</p> <p>(W. Daley/S. Aviston - 01670 622281)</p>	N/A	9 April 2019
<p><b>Proposed consultation on extending the age ranges of Whitley Memorial CE and West End First Schools</b></p> <p>This report sets out a request from the Governing Bodies of Whitley Memorial CE First School and West End First School to carry out consultation on a proposal to extend the age ranges of these schools to become primary schools with effect from 1 September 2020. A recommendation is set out in this report to request that Cabinet agree to permit consultation on this proposal.</p> <p>Cabinet may be requested to permit the publication of a Statutory Proposal at a future date following the outcomes of consultation.</p> <p>(W. Daley/S. Aviston -01670 622281)</p>	FACS 4 April 2019	9 April 2019

<p><b>Street Lighting Modernisation Project</b></p> <p>To inform Cabinet of the current status of the Council's Streetlighting Modernisation Project in terms of progress towards completion of works, forecast budget outturn position and areas of contractual dispute. The report also seeks approval for an additional capital budget allocation to meet on-going payments up to contract completion.</p> <p><b>CONFIDENTIAL REPORT</b></p> <p>(G. Sanderson/P. Johnston - 01670 624107)</p>	N/A	29 April 2019
<p><b>DRAFT Housing Strategy for Northumberland 2019-2021</b></p> <p>The report will present members with the new draft <b>Housing Strategy for Northumberland 2019 - 2021</b>, developed to recognise the changes to legislation and requirements by Government and to deliver the Council's ambitions for Housing Delivery with provision of affordable housing in both rural and urban communities. The strategy provides updated details of the strategic objectives for the Council's Housing Service for the following three years.</p> <p>(J. Riddle/J. Stewart - 01670 623076)</p>	C&P 24 April 2019	7 May 2019
<p><b>School Organisation Plan 2018-2021 Annual Update</b></p> <p>The report informs Cabinet of the annual update to the School Organisation Plan 2018-21 as agreed in the report to</p>	FACS 6 June 2019	11 June 2019

<p>the Executive Director of Childrens Services of 14 June 2018. (W. Daley/S. Aviston - 01670 622281)</p>		
<p><b>Financial Performance 2018-19 Outturn</b> The report will provide Cabinet with the revenue financial position as at 31 March 2019 for the Council against the Budget for 2018-19. (N. Oliver/A. Elsdon - 01670 622168)</p>	N/A	11 June 2019
<p><b>Food and Feed Safety and Standards Service Plan 2019/20</b> An annual plan to fulfill the requirements of Food Standards Agency's local authority food law enforcement framework agreement. The plan describes how the Council will fulfill its food safety and standards duties in 19/20. It also contains information on performance in 18/19. (J. Riddle/P. Simpson - 01670 623695).</p>	C&P 24 July 2019	10 September 2019